

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Health Services
Functional Name: Cemeteries
Department: 551 / 552

Functional Description

Represents funding given by the municipality to the Lake of the Woods Cemetery and the St. Nicholas
Ukranian Cemetery.
Lake of the Woods Cemetery - includes turf maintenance, customer service, public registry,
genealogy traces, tours, ice candle campaign, headstone installation & maintenance.

Discretionary Items

St. Nicholas Ukranian Cemetery

Staffing Level

1 Labourer (CUPE)
1 Admin Support (CUPE)
3 Students (May-August)

	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>94,712</u>	<u>107,213</u>	<u>106,018</u>
	<u>94,712</u>	<u>107,213</u>	<u>106,018</u>
Net Contribution (Requirement)	<u>(94,712)</u>	<u>(107,213)</u>	<u>(106,018)</u>

