CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

Functional Area:	Health Services			
Functional Name:	Cemeteries		•	
Department:	551 / 552		•	
-			•	
Functional Description				
<u>runcuonai Description</u>				
Represents funding giv	ven by the municipality to the La	ake of the Woods Cemetery and	l the St. Nicholas	
Ukranian Cemetery.				
	metery - includes turf maintenar		gistry,	
genealogy traces, tours	s, ice candle campaign, headston	ne installation & maintenance.		
-				
Discretionary Items				
St. Nicholas Ukranian	Cemetery			
Staffing Level				
1 Labourer (CUPE)				
1 Admin Support (CU)	PE)			
3 Students (May-Augu				
		<u>2007</u>	<u>2008</u>	<u>2009</u>
Budget Recap				
Revenues		0		0
Expenditures				
	d Employee Benefits	0	0	0
Net Long Term De			0	0
Materials, Services	s, Rents and Financial	0	0	0
Transfers		94,712	107,213	106,018
		94,712	107,213	106,018

(94,712)

(107,213)

(106,018)

CITY OF KENORA PROGRAM INFORMATION SHEET

Reconciliation to Prior Year's Net Budget Level:

Prior Year's Net Budget Allocation		(107,213
Significant Impacts - Incremental Costs / Revenue Losses / Additional Se	ervices	
ignificant Impacts - Cost Reductions / Revenue Opportunities / Service	Cuts	
Net reduction in budget request from Cemetery	1,195	
		1,19
		•
Other Minor Items - Net Impacts		
Current Year's Net Budget Allocation		(106,01
<u>nments</u>		